JOHNSTON CITY COUNCIL
Worksession No. 15-02
Johnston City Hall, 6221 Merle Hay Road
TUESDAY, January 20, 2015
5:30 p.m.

1. CALL TO ORDER
   Mayor Dierenfeld called the meeting to order at 5:34 p.m.

2. ROLL CALL
   Present: Clabaugh, Lindeman, Brown, Cope, Temple
   Absent: None
   Council Member Brown arrived at 5:39 p.m.

2. OUTSIDE ORGANIZATION BUDGET REQUESTS:
   a. Senior Citizen Advisory Board
   b. Chamber of Commerce
   c. JEDCO
   d. Community Education
   e. Choose Des Moines
   f. Partnership for a Healthy Community

   City Administrator Jim Sanders noted that due to the storm which caused the cancellation of the January 5 Worksession, the outside organizations had not presented their budgets but had been asked to attend tonight’s meeting to answer any questions the Council had.

   There were no questions.

3. BUDGET DISCUSSION
   a. Budget and Tax Rate
   b. Funding of Decision Packages

   City Administrator Jim Sanders and Finance Director Teresa Rotschafer reviewed the proposed budget, decision packages, tax valuations, and provided information on possible tax levy rates. A discussion ensued regarding the information. The Council advised staff to go back through the proposed budget and look for additional items that could be reduced or eliminated. The Council also noted that there should be discussion about the outside organization’s requests.

   Sanders noted that a continuation of the budget discussion would occur following the Goal Setting meeting scheduled for January 29, 2015.

   The meeting adjourned at 7:07 p.m.

   ________________________________
   Paula S. Dierenfeld, Mayor

   ATTEST:

   ________________________________
   Cyndee D. Rhames, City Clerk